

**FISCAL YEAR JULY 1, 2018 - JUNE 30, 2019**  
**LEVY ESTIMATE - BUDGET DOCUMENT**

STATE OF WEST VIRGINIA  
MUNICIPALITY OF CLENDENIN, WEST VIRGINIA

In accordance with Code § 11-8-14, as amended, the Council proceeded to make an estimate of the amounts necessary to be raised by levy of taxes for the current fiscal year, and does determine and estimate the several amounts to be as follows:

The amount due and the amount that will become due and collectible from every source during the fiscal year INCLUDING THE LEVY OF TAXES, is as follows:

REVENUE SOURCE

Restricted Fund Balance	250
Assigned Fund Balance	5,000
Unassigned Fund Balance	90,000
Property Taxes - Current Expense	137,935
Prior Year Taxes	1,000
Supplemental Taxes	3,500
Tax Penalties, Interest & Publication Fees	1,500
Gas & Oil Severance Tax	2,000
Excise Tax on Utilities	28,300
Business and Occupation Tax	152,000
Wine & Liquor Tax	1,500
Fines, Fees & Court Costs	7,500
Parking Violations	340
Licenses	8,000
Building Permit Fees	200
Franchise Fees	10,000
IRP Fees (Interstate Registration Plan)	14,000
Municipal Service Fees	16,000
Parking Meter Revenues	3,000
Rents, Royalties, and Concessions	700
Gaming Income	10,000
Filing Fees	325
Accident Reports	200
Video Lottery (LVL)	3,000
TOTAL ESTIMATED REVENUE (GENERAL FUND)	<u>\$ 496,250</u>

COAL SEVERANCE TAX FUND

REVENUE SOURCE

Assigned Fund Balance	\$	5,815
Coal Severance Tax		3,100
Interest Earned on Investment		-
Reimbursements		-
Refunds		-
TOTAL ESTIMATED REVENUE (COAL SEVERANCE FUND)	\$	<u>8,915</u>

	General Fund	Coal Severance Fund
<u>ESTIMATED CURRENT EXPENDITURES</u>		
Mayor's Office	13,103	-
City Council	3,230	-
Recorder's Office	12,930	-
Treasurer's Office	25,884	-
City Clerk's Office	31,013	-
Police Judge's Office	3,300	-
Regional Development Authority	400	-
Elections	4,500	-
City Hall	48,572	8,915
Other buildings	2,000	-
Police Department	187,703	-
Streets and Highways	96,815	-
Street Lights	12,000	-
Snow Removal	500	-
Street Construction	4,000	-
Storm Sewer	500	-
Fair Associations/Festivals	1,500	-
Community Center	13,300	-
Capital Projects - Street and Transportation	35,000	-
TOTAL ESTIMATED EXPENDITURES	\$ <u>496,250</u>	\$ <u>8,915</u>

MUNICIPALITY OF CLENDENIN, WEST VIRGINIA  
 Regular Current Expense Levy  
 FISCAL YEAR JULY 1, 2018 - JUNE 30, 2019

	Certificate of Valuation Assessed Value for Tax Purposes	Levy Rate/\$100	Taxes Levied
<b><u>CLASS I</u></b>			
Personal Property	\$ 0	12.50	\$ 0
Public Utility	0		0
<b>Total Class I</b>	<b>\$ 0</b>		<b>\$ 0</b>
 <b><u>CLASS II</u></b>			
Real Estate	\$ 12,297,680	25.00	\$ 30,744
Personal Property	203,760		509
<b>Total Class II</b>	<b>\$ 12,501,440</b>		<b>\$ 31,254</b>
 <b><u>CLASS IV</u></b>			
Real Estate	\$ 6,212,660	50.00	\$ 31,063
Personal Property	10,096,981		50,485
Public Utility	7,675,928		38,380
<b>Total Class IV</b>	<b>\$ 23,985,569</b>		<b>\$ 119,928</b>
 <b>Total Value &amp; Projected Revenue</b>	<b>\$ 36,487,009</b>		<b>\$ 151,181</b>
 Less Delinquencies, Exonerations & Uncollectable Taxes		5.00%	7,559
Less Tax Discounts (use Total Projected Revenue to calculate)		2.00%	2,872
Less Allowance for Tax Increment Financing (if Applicable)			0
 <b>Total Projected Property Tax Collection</b>			<b>\$ 140,750</b>
 Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only)		2.00%	2,815
 <b>Net Amount to be Raised by Levy of Property Taxes</b>			<b>\$ 137,935</b>

STATE OF WEST VIRGINIA  
 COUNTY OF  
 MUNICIPALITY OF

KANAWHA
CLENDENIN

I, Erica Kearns, Recording Officer of said municipality, do hereby certify that the foregoing are true copies from the record of the orders made and entered by the council of the said municipality on the 26 day of March, 2018.

Erica Kearns
Recorder
(Official Title of Recording Officer)